

Imagine

Two Years of Imagination Becoming Reality!

RPC 2017





**Children and youth
are not the church
of the future, but the
church of today.**

**The Rev. Jean-Paul
Marshall**





A little over two years ago, unified as a church, we embarked on our Imagine journey. Instead of a capital campaign to maintain and upgrade our wonderful facility, Imagine became the way that together we would take bold and Spirit-guided steps into the future, ready to meet the unique needs, challenges and opportunities that were before us. We dreamed, we prayed, we discussed and debated. We organized, we listened, and we committed to give above and beyond already generous giving to the church. We began moving into the future with our commitment to a third pastor on our staff, with numerous improvement to our facility, and with amazing new programs to build our life together and our mission to the world around us.

A great deal of work has been accomplished over the last two years, and we are incredibly grateful for the time and energy that has been invested in making these dreams possible. We hope the legacy we leave behind will continue to inspire future generations of RPC members and leaders to care for and sustain our church as we have.

This brochure celebrates the work that has been completed and details the work that remains to be done. In the coming year, we trust that our commitments to Imagine, made so generously two years ago, will be faithfully honored. We believe that together we will continue to Imagine new opportunities that will help us grow in our worship, fellowship and service.

Thank you for your generosity, and for the joy of imagining the future together with you.

Dan Love

John Miller

The Church of Today





The Church of Today in Action



Our **IMAGINE** dollars helped fund a second NOLA youth mission trip in 2017. Thanks to our youth, RPC has repaired over twenty homes in the last five years. We invest in our young people, and they invest in the larger world.





22,000 meals were prepared and sent overseas to people in need.

A substantial portion of the IMAGINE Initiative has gone to service and outreach programs.



Congratula
Coming Home G



Coming Home

For the second year, Coming Home provided an 18 week program to help formerly incarcerated people build successful lives outside prison. It also continues to enable members of our congregation to break bread with participants weekly and for some to connect deeply with individual participants as mentors and friends over the whole 18 weeks and beyond.

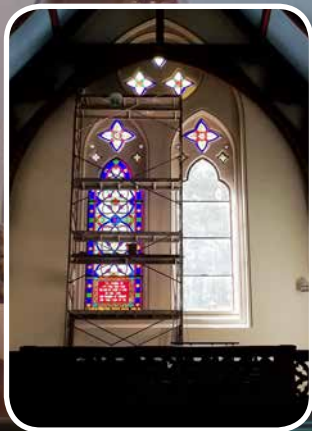


**Stained Glass
window
restoration
will complete
the sanctuary
renovation.**



Worship and Music

Our music ministry has been a proud and inspirational part of Rye Presbyterian's worship life. IMAGINE funding has allowed us to expand and enhance our commitment to and enjoyment of music through the addition of a new concert series and the purchase of new Presbyterian hymnals.



Additional Investments



Third Pastor Housing
Fund now at \$550,000

Sponsorship of a community program on dating violence

Relationship abuse is far more prevalent than most people know. Would you be able to recognize the warning signs of an unhealthy relationship? Or know how to help someone who might be affected?

Please join the Rye Youth Council and Rye Presbyterian Church for a screening and discussion of One Love's powerful film,

ESCALATION

TUESDAY, NOVEMBER 14 AT 7:30PM
RYE PRESBYTERIAN CHURCH ASSEMBLY ROOM

This award-winning and eye-opening film follows a college relationship that ends tragically. It is appropriate for adults and high school students. After the screening, students and adults will split up for guided discussions.



The One Love Foundation was created in memory of Yearldy Love, a student who was killed by her boyfriend. Its mission is to make people aware of unhealthy and abusive relationship behavior, and to empower individuals and community to take action. To learn more, please visit jonevolve.org.

For more information, please contact the Rye Youth Council at office@ryeyouthcouncil.org





With new lighting, the chapel renovation is now complete



Church library renovated



2017 Budget Recap

IMAGINE Campaign Goal:	\$	4,142,000
Pledge Commitments (as of 12/31/17):	\$	4,021,178
Gifts Made (as of 12/31/17):	\$	3,022,480
2015 - 2017 IMAGINE Expenditures		
Campaign Costs	\$	100,726
Capital Investments		
• Sanctuary Restoration & AC	\$	665,234
• Chapel Renovation	\$	125,950
• Manse Improvements	\$	414,600
• Library renovation	\$	25,000
• 3rd Pastor Housing Fund	\$	550,000
• Transfer to Endowment	\$	20,000
Programs		
• Coming Home	\$	33,253
• New Hymnals	\$	11,421
• Concert Series	\$	18,499
• Adult Education/Community Outreach	\$	3,795
• Rise Against Hunger	\$	3,019
• August NOLA Trip	\$	2,500
2015 - 2017 Expenditures:	\$	1,976,997
2015 - 2017 Expenditure Budget:	\$	2,105,000

Future Proposed Initiatives

INVESTMENT IN CHILDREN AND YOUTH

Third Pastor Housing Fund	\$	275,000
Youth Space	\$	27,000
Programs and Mission	\$	*99,000

INVESTMENT IN WORSHIP

Sanctuary and Stained Glass Windows	\$	397,950
Chapel	\$	10,000
Third Worship Service	\$	*20,000

INVESTMENT FOR THE FUTURE

Programs and Mission	\$	*135,000
Endowment	\$	230,000

INVESTMENT IN STAFF

Office space	\$	497,000
Seminary Intern	\$	*50,000

TOTAL INVESTMENT **\$ 1,740,950**

* Represents multi-year investments in new initiatives.

Join Us!

**Celebrate IMAGINE's
Two Year Anniversary!**

See all that has been accomplished in the past year and what lies ahead in our future.

Refreshments will be served and there will be activities for children.

Coffee Hour on Sunday, March 18th.

Imagine

**Celebrate the Installation
of the Rev. Jean-Paul Marshall
as Associate Pastor for Children and Youth**

Sunday, March 18th at 4pm.

A reception will follow in the Assembly Room.

Imagine



Rye Presbyterian Church

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